

## **FISCAL NOTE**

### **HB 1163 - SB 1537**

March 13, 2007

**SUMMARY OF BILL:** Enacts "The Manufacturer Responsibility and Consumer Convenience Information Technology Equipment Collection and Recovery Act" which requires manufacturers to provide for the recovery of computers, computer monitors and printers. The Department of Environment and Conservation would be required to oversee the program.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$738,600/Recurring  
\$118,000/One-Time**

##### Assumptions:

- The Department of Environment and Conservation will require 15 environmental specialists, one attorney, two clerks, and two administrative assistants to comply with the provisions of the bill. Such positions plus benefits and recurring costs associated with the positions will result in an increase in state expenditures of \$738,600.
- One-time costs associated with such positions will result in a one-time increase in state expenditures of \$118,000.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director